

Manual-11.	The budget allocated to each agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made.	<b>S.O.E.</b>	<b>Budget Allocated ( 2014-15)</b>	<b>Expenditure</b>
		Salary	62000000	33622146
		Medical Reimbursement	150000	147716
		Medical Reimbursement (2235)	500000	355423
		TA	28000	21018
		O.E.	11000	7500
		Telephone	38000	11086
		Electricity Charges	2686000	1115735
		Water & Sewerage Charges	1329000	488746
		Scholarship	8053000	7311413
		PPSS	3400000	3281159
		Other Charges	309000	156035